

# CENTRAL LINN SCHOOL DISTRICT

# BUDGET COMMITTEE

## Recommended Savings General Fund

- PATH program \$25,000
  - Engineering \$30,000
  - Teacher Incentives \$10,000
  - Sports 20% \$27,272
  - Friday Enrichment \$28,774
  - PERS rates to actual 7/1/15 rates \$65,070 general fund
- \$72,123 all funds
- Facilities Director to 0.3575 FTE \$51,489
  - Transportation Supervisor to 0.6425 FTE \$25,617

New General Fund Contingency = \$246,348